

# Proposition 1 IRWM Grant Program

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# Prop 1 Programs Administered by DWR

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| Chapter 7   | Regional Water Reliability                            |
| ◦ \$510M  | Integrated Regional Water Management (IRWM)           |
| ◦ \$100M  | Water conservation & water use efficiency (WUE)       |
| Chapter 9   | Water Recycling                                       |
| ◦ \$100M  | Desalination & advanced treatment technology          |
| Chapter 10  | Groundwater Sustainability                            |
| ◦ \$100M  | Local plans & projects to manage groundwater (Grants) |
| Chapter 11  | Flood Management                                      |
| ◦ Administered by DWR and the Central Valley Flood Protection Board |   |
| ◦ \$295M  | Reduce risk of levee failure & flooding in the Delta  |
| ◦ \$100M  | Statewide flood management                            |

# General Purpose of IRWM Funding

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## PROPOSITION 1

The purposes of this chapter are to:

- Help water infrastructure systems adapt to climate change
- Provide incentives for collaboration in managing water resources and setting regional priorities for water infrastructure
- Improve regional water self-reliance

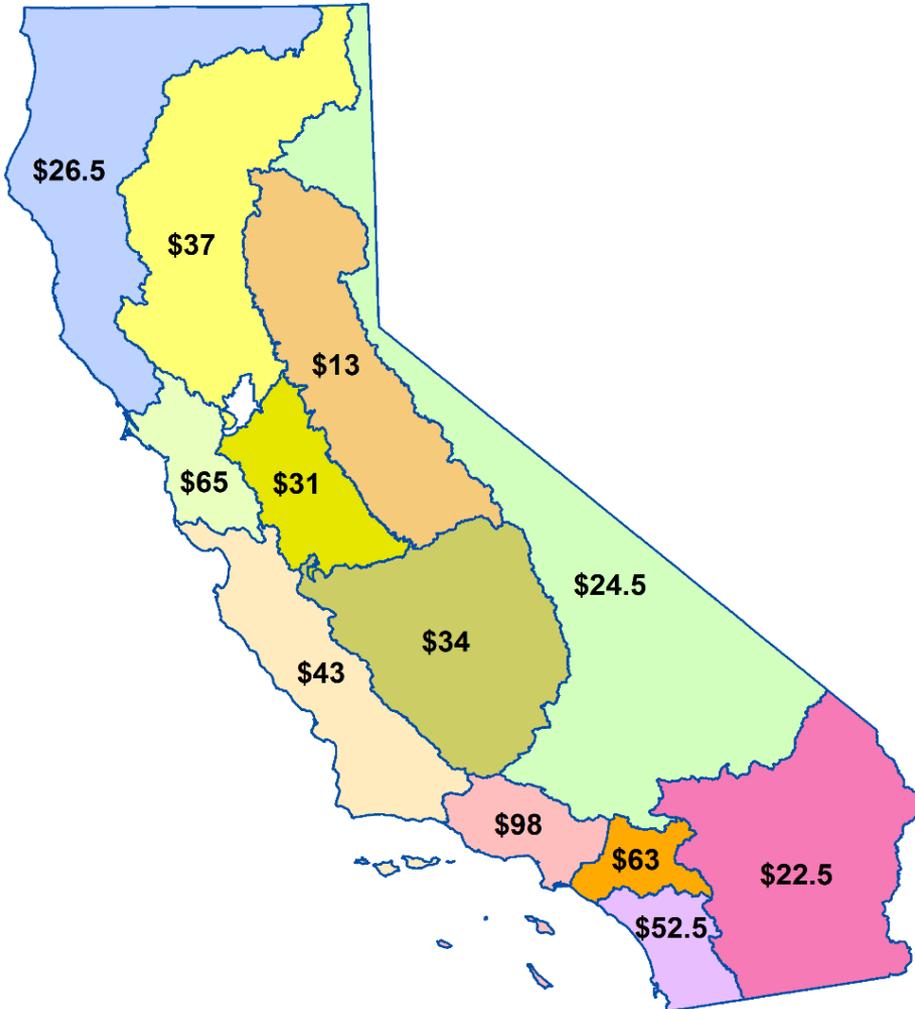
## PROPOSITION 84

Provides funding for projects that:

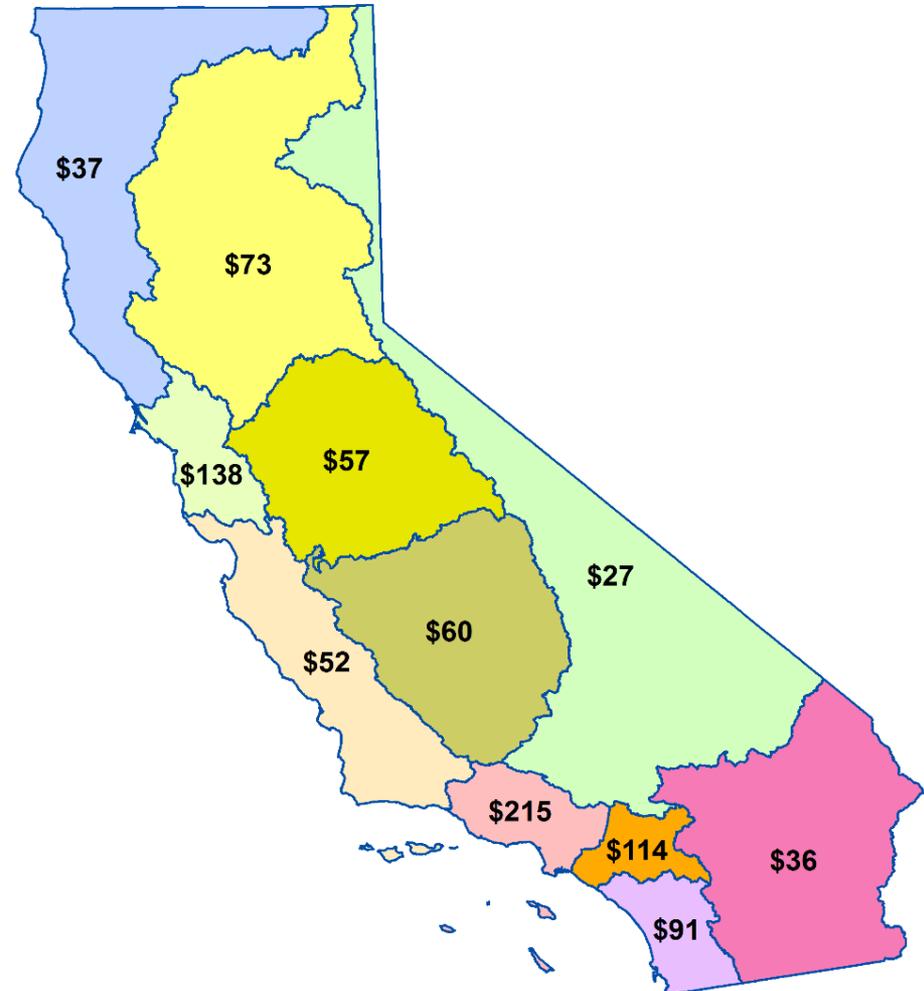
“...assists local public agencies to meet long term water needs of the state including the delivery of safe drinking water and the protection of water quality and the environment.”

# Comparison of Funding Area Allocations

## Proposition 1



## Proposition 84



# Breakdown of \$510M for IRWM

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- \$5M for Planning
- 10% = \$51M - Ensure involvement of disadvantaged community, economically distressed areas, or underrepresented communities within regions
  - Either direct expenditure or non-competitive grants
- 10% = \$51M - Projects that directly benefit a disadvantaged community
- \$367.3M for Implementation
- \$35.7M Program delivery and Bond administration cost

# Selected Requirements/Preferences

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- A cost share from non-state sources of not less than 50 percent of the total costs of the project shall be required.
  - Waived or reduced for projects that directly benefit a disadvantaged community or an economically distressed area
- Funds cannot be use for acquisitions by eminent domain.
- No project adverse effect on wild and scenic rivers.
- Special consideration will be given to projects that employ new or innovative technology or practices.
- Priority will be given to projects that leverage non-State funds or produce the greatest public benefit.

# Selected Requirements/Preferences Continued

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- Projects that achieve multiple benefits shall receive special consideration.
- Priority going to projects in plans that cover a greater portion of the watershed. If a plan covers substantially the watershed, the plan's project priorities shall be given deference.
- Encourage grantees to use California Conservation Corps.
- No changes to IRWM Plan Standards.

# Eligible Applicants

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Public Agencies

Nonprofit Organizations

- 501.(c)(3) qualified to do business in California

Federally recognized Indian Tribes

State Indian Tribes listed on NAHC consultation list

Public Utilities

Mutual Water Companies

# Eligible projects include, but not limited to:

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Water reuse and recycling

Water-use efficiency and water conservation

Surface and underground water storage

Water conveyance facilities

Watershed protection, restoration, and management projects

Conjunctive use

Water desalination projects

Decision support tools

Improvement of water quality

Stormwater resource management

# Tentative Multi-Year Funding Plan

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## Funds appropriated over several years

- Disadvantaged Community funds to be awarded in single solicitation/type
- Implementation funds deferred to out-years in consideration of recent/upcoming Proposition 84 IRWM awards

## Order of solicitations + total available funds

- FY 15-16 – Disadvantaged Community Involvement Grants and Expenditures (\$51M)
- FY 15-16 – Planning (\$5M)
- FY 16-17 – Disadvantaged Community Project Grants (\$51M)
- FY 17-18 – Implementation Grants (\$183.65M)
- FY 19-20 – Implementation Grants (\$183.65M)

# Anticipated Schedule

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September 2015 – Public scoping efforts/workshops

December 2015 – Post Draft Guidelines and related materials for public review

Mid-2016 – Administer Disadvantaged Community Involvement funding

Mid-2016 – IRWM Planning Grant solicitation

# Questions?

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